

### Supporting Document (4.1.2 & 4.2 & 4.4.1)

It is certified that details of expenditure incurred on various facilities in the institution during the last five years are as per record and true to the best of knowledge:-

Sr. No.	Year	Exp. Head	2018-19	2019-20	2020-21	2021-22	2022-23	Total
1	Expenditure on Infrastructure Augmentation	Govt. grant	0	0	203000	0	1100000	1303000
		College Fund	896633	16359855	932293	2153194	11086834	31428809
	Total	896633	16359855	1135293	2153194	12100538	<b>32645513</b>	
2	Expenditure on Academic maintenance	Govt. grant	0	0	0	0	0	0
		College Fund	220258	169860	270909	84296	436867	1182190
	Expenditure on Physical Maintenance	Govt. grant	0	0	0	0	0	0
		College Fund	3428656	4595912	2263613	1478065	3773071	15539317
Total	3648914	4765772	2534522	1562361	4209938	<b>16721507</b>		
3	Expenditure on Books	Govt. grant	0	0	299964	0	0	299964
		College Fund	300158	185004	44538	3319	251581	784600
	Total	300158	185004	344502	3319	251581	<b>1084564</b>	
4	Expenditure on other facilities	Govt. grant	57896	113645	41378	42500	128916	384335
		College Fund	2829520	3314203	1346066	2168113	3913342	13571244
	Total	2887416	3427848	1387444	2210613	4042257	<b>13955578</b>	
5	<b>Grand Total (A+B+C+D)</b>		7733121	24738479	5401761	5929487	20604314	64407162
		INR(Lakhs)	<b>77.33121</b>	<b>247.3848</b>	<b>54.01761</b>	<b>59.2949</b>	<b>206.0431</b>	<b>644.0716</b>

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1(2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
College fund	Electric machine and equipments	1.749
College fund	Furniture & fixtures	0.7378
College fund	Computer equipments	0.036
College fund	Building	4.4416
College fund	Refrigerator	0.64
College fund	Stablizer	0.048
College fund	CCTV Cameras	1.314
<b>Total</b>		<b>8.9664</b>
Year 2(2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
College fund	Electric equipments	13.7224
College fund	Lab equipments	7.882
College fund	Furniture & fixtures	1.7281
College fund	Building	95.449
College fund	Sports equipments	0.537
College fund	Gym Machine	20.1486
College fund	CCTV Cameras	0.058
College fund	Computer equipments	24.0735
<b>Total</b>		<b>163.5986</b>
Year 3(2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Govt. Grant	Furniture and Fixtures	2.0300
College fund	Bio-Matric Machine	0.177
College fund	Building	3.2981
College fund	Computer appratus	5.0867
College fund	Fire-extinguishers	0.2832
College fund	Rotatable compost model	0.2996
College fund	Furniture	0.0295
College fund	Lab Appratus	0.1488
<b>Total</b>		<b>11.3529</b>
Year 4(2021-22)		

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
College fund	Building	18.7986
College fund	Computer equipment, Laptop	1.9635
College fund	Electrical equipments	0.3348
College fund	Lamination machine	0.0395
College fund	Mobile phone	0.161
College fund	Music equipments	0.05
College fund	sanitary napkin vending machine	0.1845
	<b>Total</b>	<b>21.5319</b>
Year 5(2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Govt. grant</b>	Construction of building	11.0000
College Fund	Lab equipments	16.1604
College Fund	Furniture & fixtures	23.3957
College Fund	Building	36.1255
College Fund	CCTV Cameras	1.1659
College Fund	Computer & LED	14.6362
College Fund	Medical Equipments	0.3428
College Fund	Solar Pannel	10.8183
College Fund	sports equipments	1.6927
College Fund	Photo copy machine	1.9116
College Fund	Electric equipments	3.7563
	<b>Total</b>	<b>121.0054</b>

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1(2018-19)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	<b>Maintenance of physical facilities</b>	
College Fund	Building repair	0.2269
College Fund	CCTV Cameras repair	0.6568
College Fund	Furniture expenses	0.1384
College Fund	Gardening expenses	0.1960
College Fund	Repair & Maintenance	0.4378
College Fund	Water & Light Expenses	31.1591
College Fund	white wash expenses	1.4716
	<b>Maintenance of academic support facilities</b>	
College Fund	Botany expenses	0.5622
College Fund	Chemistry lab expenses	0.4584
College Fund	Computer lab expenses	0.2080
College Fund	Fine arts expenses	0.1879
College Fund	Home Science expenses	0.2649
College Fund	Music lab expenses	0.1940
College Fund	Zoology lab expenses	0.3273
	<b>Total</b>	<b>36.4893</b>
Year 2(2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	<b>Maintenance of physical facilities</b>	
College Fund	A.C Repair expenses	0.1015
College Fund	Building repair expenses	0.5764
College Fund	CCTV Cameras repair	0.0962
College Fund	Furniture repair expenses	0.1919
College Fund	Gardening expenses	0.3742
College Fund	water and electricity expenses	44.5245
	<b>Maintenance of academic support facilities</b>	
College Fund	Computer lab expenses	0.2049
College Fund	Chemistry lab expenses	0.9139
College Fund	Computer repair expenses	0.0336
College Fund	Fine arts expenses	0.0580
College Fund	Home Science lab expenses	0.1443

College Fund	Lab repair expenses	0.0945
College Fund	Music Lab expenses	0.1635
College Fund	Physics Lab Expenses	0.0162
College Fund	Science Lab Expenses	0.1644
Total		<b>47.6580</b>

Year 3(2020-21)		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
	<b>Maintenance of physical facilities</b>	
College Fund	Building Repair & Maintenance	5.1813
College Fund	CCTV Camera repair	0.1617
College Fund	Gardening expenses	0.1483
College Fund	Repair & Maintenance	0.0560
College Fund	Water & Electricity expenses	17.0889
	<b>Maintenance of academic support facilities</b>	
College Fund	Chemistry lab expenses	0.6708
College Fund	Computer lab expenses	1.6776
College Fund	Fine arts expenses	0.0098
College Fund	Home science expenses	0.0395
College Fund	Music (Instrumental) Lab expenses	0.0036
College Fund	Physics Lab expenses	0.0673
College Fund	Zoology lab expenses	0.2407
Total		<b>25.3455</b>

<b>Year 4(2021-22)</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
	<b>Maintenance of physical facilities</b>	
College Fund	Botanical Garden expenses	0.0887
College Fund	Building Repair expenses	0.2440
College Fund	Repair & Maintenance expenses	0.3437
College Fund	Water & Light expenses	14.1042
	<b>Maintenance of academic support facilities</b>	
College Fund	Chemistry Lab expenses	0.0309

College Fund	Music (Instrumental) Lab expenses	0.1855
College Fund	Computer Lab Expenses	0.3664
College Fund	Music (Vocal) Lab Expenses	0.0950
College Fund	Psychology Lab expenses	0.1607
College Fund	Fine arts Expenses	0.0045
Total		<b>15.6236</b>

Year 5(2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	<b>Maintenance of physical facilities</b>	
College Fund	A.C. Repair expenses	0.4522
College Fund	Buildind Repair expenses	14.8329
College Fund	CCTV Cameras repair	0.6130
College Fund	Furniture repair expenses	2.4461
College Fund	Gardening expenses	0.3338
College Fund	electricity repair expenses	17.7103
College Fund	White wash expenses	1.3424
	<b>Maintenance of academic support facilities</b>	
College Fund	Computer lab expenses	0.3940
College Fund	Fine Art expenses	0.0093
College Fund	Home Science Lab expenses	0.5269
College Fund	Zoology lab expenses	0.2516
College Fund	Chemistry lab expenses	2.3474
College Fund	Botany Lab Expenses	0.4754
College Fund	Music (I) Lab Expenses	0.2370
College Fund	Psychology lab expenses	0.1270
Total		<b>42.0993</b>